

EASTERN CABLES LIMITED
North Patenga, Chattogram.

Annual Procurement Plan

Production Target : 4500 M Ton
Sales Target : 4500 M Ton

Ministry/Division: Ministry of Industries
Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation
Fiscal Year : 2023-2024

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract	
																		Planned Dates
G-1	Copper Wire, Dia : 8.00 mm	M.T.	600	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	1110/409.55	666,245,730.00	Planned Dates	200 M.T within July/23	10-Sep-23	01-Oct-23	05-Nov-23	12-Nov-23	10-Dec-23	133	223	
										200 Tons within Nov/23	11-Jan-24	01-Feb-24	06-Mar-24	13-Jan-24	10-Mar-24			
										200 Tons within Feb/24	11-Apr-24	01-May-24	06-Jun-24	13-Jun-24	20-Jun-24			
G-2	Aluminium Wire, Size: 9.5mm	M.T.	1500	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	353613.51	530,420,265.00	Planned Dates	500 Tons within July/23	10-Sep-23	01-Oct-23	05-Nov-23	12-Nov-23	10-Dec-23	133	223	
										500 Tons within Nov/23	11-Jan-24	01-Feb-24	06-Mar-24	13-Jan-24	10-Mar-24			
										500 Tons within Feb/24	11-Apr-24	01-May-24	06-Jun-24	13-Jun-24	20-Jun-24			
G-3	PVC Resin (for LT Multicore & HT Cables)	M.T.	50	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	1352/6.98	6,763,849.00	Planned Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	133	193	
										Planned Dates	0	42	21	35	7			28
										Actual Dates								
G-4	PVC Compound FRLS LSZH	M.T.	10	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	353289.24	3,532,892.40	Planned Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	133	193	
										Planned Dates	0	42	21	35	7			28
										Actual Dates								

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Annual Procurement Plan

Fiscal Year : 2023-2024

Package # No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process		Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract	
									Planned Dates	Actual Dates									
G-5	Different Size Steel Core Wire	MT	50	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	218925.09	10946254.50	Planned Dates	Actual Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	28	133	11-Mar-24
G-6	Different Size Steel Flat Wire	MT	10	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	215719.97	2157199.70	Planned Dates	Actual Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	28	133	11-Mar-24
G-7	Different Size Steel Strips	MT	10	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	215719.97	2157199.70	Planned Dates	Actual Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	28	133	11-Mar-24
G-8	Automony Trusside	KG	1000	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	2465.37	2465370.00	Planned Dates	Actual Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	28	133	11-Mar-24
G-9	Copper Tape (Two Size)	MT	2	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	2885491.74	5770983.48	Planned Dates	Actual Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	28	133	11-Mar-24
G-10	Pigment Red Yellow Black Blue	KG	500	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	2178.62	1089310.00	Planned Dates	Actual Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	28	133	11-Mar-24
G-11	Titanium-Dioxide	MT	3	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	412170.78	1236512.34	Planned Dates	Actual Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	28	133	11-Mar-24

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Fiscal Year: 2023-2024

Annual Procurement Plan

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit/BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
G-12	Cablelac	MT	2	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	942104.63	1,884,209.26	Planned Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	133	11-Mar-24
G-13	Calced Clay	MT	3	OTM/ DPM/Framework Agreement (ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	217861.7	653,585.10	Planned Dates	August-23	11-Oct-23	01-Nov-23	06-Dec-23	13-Dec-23	10-Jan-24	133	11-Mar-24
Sub-Total of A =								1,235,323,360.48									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit/BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
G-14	MS washer 3X70X70X6.35 X25mm	No	5000	OTM/ LTM/RFO/DPM/NCT)	Managing Director	ECL's Own Fund	45.00	225000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24
			100				200	planned dates	0	14	14	7	7	28	70	(42) 112	
			200				250	Actual dates									
G-15	MS Nail Size 3 inch	Kg	500	OTM/ LTM/RFO/DPM/NCT)	Managing Director	ECL's Own Fund	150	75000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24
			1500				140	planned dates	0	14	14	7	7	28	70	(42) 112	
			250				130	Actual dates									
Total =							150	317500.00									

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Annual Procurement Plan

Ministry/Division: Ministry of Industries
 Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

Fiscal Year : 2023-2024

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract	
G-16	BS Studs (Different sizes)																	
	BS16X1050X30 X50		2000				245.00	490000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24	
	BS16X1160X30 X50		2000				330.00	660000.00	planned dates	0	14	14	7	7	28	70	20-Jan-24	
	BS12X910X30 X50		8000				125.00	1000000.00	Actual dates									
	BS16X1320X30 X50		500				450.00	225000.00										
	BS12X710X30X 50/5EB		500				125.00	62500.00										
	BS20X1260X30 X50		500				435.00	217500.00										
	BS18X550X30 X50		1000				330.00	330000.00										
	BS20X1300X 50X50		1000				465.00	465000.00										
	BS16X50X50 X50		200				212.00	42400.00										
BS16X950X30X 50		1000				220.00	220000.00											
BS16X760X30 X50		200				210	42000.00											
BS18X1060X5 0X50		300				325	97500.00											
Total -								3,851,900.00										
G-17	MS Wire (Different Sizes)	No.	3000				23	69000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24	
		No.	7500				18	136800.00	planned dates	0	14	14	7	7	28	70	112	
		No.	6800				10	68000.00	planned dates									
Total -								350300.00										
G-18	High Density Polyethylene Bags	Kg	2000	OTM/ LTM/RFQ/DPM (NCT)	Managing Director	ECL's Own Fund	370	740000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24	
							Actual dates	0	14	14	7	7	28	70	112			
Total -								350300.00										

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Annual Procurement Plan

Ministry/Division Ministry of Industries
 Procuring Entity Name Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

Fiscal Year : 2023-2024

Package e No	Description of Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process		Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract	
									Invite / Advertise Tender	Tender Opening						
G-19	Polyethylene Tube : U 28X 05mm H 36X 05mm	lbs	500	RFQ	Managing Director	ECL's Own Fund	67.50	33750.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24
			500				67.50		planned days	0	14	14	7	7	28	70
							Total =	67500.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24
G-20	Cable Drum	Cft	30000	OTM/ /LTM/RFQ/DPM/ NCT)	Managing Director	ECL's Own Fund	635.00	19050000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24
G-21	Lagging Wood	Cft	1000	OTM/ /LTM/RFQ/DPM/ NCT)	Managing Director	ECL's Own Fund	635.00	635000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24
G-22	Dripping Treatment Covering Wood	Cft	6000	OTM/ /LTM/RFQ/DPM/ NCT)	Managing Director	ECL's Own Fund	483.00	2898000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24
Sub-Total of B -								28357200.00								
C) Office Equipment, Stationary and Printing Item:																
G-23	Computer and Computer Accessories	No	6	OTM/ /LTM/RFQ/DPM/ NCT)	Managing Director	ECL's Own Fund	80000.00	480000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24
G-24	CC Camera	No	30	OTM/RFQ/DPM (NCT)	Managing Director	ECL's Own Fund	9500.00	285000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24
G-25	Stationery Items (Enclosed List)	No		OTM/ /LTM/RFQ/DPM (NCT)	Managing Director	ECL's Own Fund		300000.00	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	20-Jan-24

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Annual Procurement Plan

Fiscal Year : 2023-2024

Package # No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process		Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
									planned dates	Actual dates							
G-26	Calendar	Nos.	4000	OTM/LTM/BFO/DPM (MCT)	Managing Director	ECL's Own Fund	100.00	400000.00	planned	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24
									Actual	0	14	14	7	7	28	70	42
G-27	Desk Calendar	Nos.	2000	OTM/LTM/BFO/DPM (MCT)	Managing Director	ECL's Own Fund	120.00	120000.00	planned	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24
									Actual	0	14	14	7	7	28	70	42
G-28	Stowage Dams	Nos.	200	OTM/LTM/BFO/DPM (MCT)	Managing Director	ECL's Own Fund	1500.00	150000.00	planned	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	21-Jan-24
									Actual	0	14	14	7	7	28	70	42
G-29	Annual Report	Nos.	200	OTM/LTM/BFO/DPM (MCT)	Managing Director	ECL's Own Fund	300.00	90000.00	planned	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	22-Jan-24
									Actual	0	14	14	7	7	28	70	42
G-30	Catalog Book	Nos.	1000	OTM/LTM/BFO/DPM (MCT)	Managing Director	ECL's Own Fund	200.00	200000.00	planned	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	23-Jan-24
									Actual	0	14	14	7	7	28	70	42
G-31	Brushier	Nos.	5000	RFO/DPM	Managing Director	ECL's Own Fund	6.00	30000.00	planned	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	24-Jan-24
									Actual	0	14	14	7	7	28	70	42
G-32	Coil Label Card with Printing	Nos.	500000	RFO/DPM	Managing Director	ECL's Own Fund	0.85	425000.00	planned	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	24-Jan-24
									Actual	0	14	14	7	7	28	70	42

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Annual Procurement Plan

Ministry/Division: Ministry of Industries
 Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation

Fiscal Year : 2023-2024

Package No	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit/BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract	
																		planned dates
G-33	Drum Label Card/Sticker	No	2500	OTM / LTM-RFO/DPM (NCT)	Managing Director	ECL's Own Fund	50.00	1250000.00		30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	24-Jan-24	
										0	14	14	7	7	28	70	(42) 116	
Sub Total of C -																		
2,605,000.00																		

D) Fuel and Lubricant:																	
G-34	Diesel and Keroshin	Ltr	2000	DPM	Managing Director	ECL's Own Fund	109.00	2180000.00	Planned dates	Planned days	Actual dates	Planned dates	Planned days	Actual dates	Planned dates	Planned days	Actual dates
										0	14	14	7	7	28	70	(42) 112
G-35	Transmission Oil (Mobil ATF 220)	Ltr	615	DPM	Managing Director	ECL's Own Fund	480.00	2952000.00		30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	(42) 112
										0	14	14	7	7	28	70	(42) 112
G-36	Grease (Mobil)	Kg	180	DPM	Managing Director	ECL's Own Fund	590.00	1062000.00		30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	(42) 112
										0	14	14	7	7	28	70	(42) 112
G-37	Gear Oil 100	Ltr	615	DPM	Managing Director	ECL's Own Fund	232.78	143159.70		30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	(42) 112
										0	14	14	7	7	28	70	(42) 112
G-38	Gear Oil 150	Ltr	615	DPM	Managing Director	ECL's Own Fund	232.78	143159.70		30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	(42) 112
										0	14	14	7	7	28	70	(42) 112

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Annual Procurement Plan

Ministry/Division: Ministry of Industries.

Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

Fiscal Year: 2023-2024

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract	
																		Planned dates
G-39	Engine Oil: 30	Ltr	410	DPM	Managing Director	ECL's Own Fund	213.99	87735.90	planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24	
	Actual dates								0	14	14	7	7	28	(42)	112		
G-40	Hydraulic Oil: 46	Ltr	1050	DPM	Managing Director	ECL's Own Fund	274.00	287700.00	Planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24	
	Actual dates								0	14	14	7	7	28	(42)	112		
G-41	Cyclohexanon	Kg	190	DPM	Managing Director	ECL's Own Fund	400.00	76000.00	Planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24	
Actual dates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(42)	112
Sub Total of D -								1357155.30										

E) Maintenance and Miscellaneous:

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
G-42	Miscellaneous (Cash)		Fixed	Cash Purchase	Managing Director	ECL's Own Fund	10,00,000.00	1,00,00,000.00	Planned dates	30-Jul-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	28	20-Jan-24
	Actual dates								0	10	5	3	5	5	28	(28)	56
G-43	Maintenance Tools For Maintenance Work		Estimated	Cash Purchase	Managing Director	ECL's Own Fund	50,000.00	50,000.00	Planned dates	30-Jul-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	28	20-Jan-24
	Actual dates								0	10	5	3	5	5	28	(28)	56
G-44	Tire and Tube (Industrial)		12	DPM	Managing Director	ECL's Own Fund	40,000.00	48,00,000.00	Planned dates	30-Sep-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	70	20-Jan-24
	Actual dates								0	14	14	7	7	28	70	(42)	112

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Annual Procurement Plan

Ministry/Division: Ministry of Industries
 Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation

Fiscal Year : 2023-2024

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G-45	Spare Parts (Various kind of Bearing and Machines parts)		Estimated	Local Tender (OTM/RFO/ DPM/CASH	Managing Director	ECL's Own Fund	1500000	1500000.00	Planned dates	30-Jul-23	14-Oct-23	28-Oct-23	04-Nov-23	11-Nov-23	09-Dec-23	28	20-Jan-24
									Planned dates	0	10	5	3	5	5	5	56
									Actual dates								
Sub Total of E -								3030000.00									
G-46	Cable Coiling Machine	No	1	OTM/LTM/RFO/ DPM/ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	4180589.33	4180589.33	planned dates	30-Oct-23	11-Dec-23	01-Jan-24	05-Feb-23	12-Feb-24	12-Mar-24	133	133
									planned dates	0	42	21	35	7	28	133	133
									Actual dates								
G-47	DC Drive 75 KW/180A	No	1	OTM/LTM/RFO/ DPM/ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	4500000.00	4500000.00	planned dates	30-Oct-23	11-Dec-23	01-Jan-24	05-Feb-23	12-Feb-24	12-Mar-24	133	133
									planned dates	0	42	21	35	7	28	133	133
									Actual dates								
G-48	Digital DC Drive Ac Inovator 15 KW/11 KW	No	1	OTM/LTM/RFO/ DPM/ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	529933.86	529933.86	planned dates	30-Oct-23	11-Dec-23	01-Jan-24	05-Feb-23	12-Feb-24	12-Mar-24	133	133
									planned dates	0	42	21	35	7	28	133	133
									Actual dates								
G-49	Digital DC Drive 150 KW.	No	1	OTM/LTM/RFO/ DPM/ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	1307170.19	1307170.19	planned dates	30-Oct-23	11-Dec-23	01-Jan-24	05-Feb-23	12-Feb-24	12-Mar-24	133	133
									planned dates	0	42	21	35	7	28	133	133
									Actual dates								
G-50	Support Roller (400X150X125 mm)	No	10	OTM/LTM/RFO/ DPM/ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	91000.00	910000.00	planned dates	Within Sepu/23	Within 10/23/2023	Within Oct/23	Mid Nov 23	Mid Nov 23	Mid Dec 23	Within Dec 23	Within Dec 23
									planned dates	0	14	14	7	7	28	70	70
									Actual dates								

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Annual Procurement Plan

Ministry/Division: Ministry of Industries
 Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

Fiscal Year : 2023-2024

Package No.	Description of Package (GOODS/ Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit/BDT.)	Total Estimated Cost (BDT.)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
G-51	Smoke Density Meter	No	1	OTM/LTM/RFQ/ DPM/ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	235,526.16	235526.16	planned dates	30 Jul 23	10 Sep 23	22 Oct 23	26 Nov 23	03 Dec 23	31 Dec 23	154	29 Jun 24
									planned dates	0	42	42	35	7	28		334
									Actual dates								
									planned dates	30 Jul 23	10 Sep 23	22 Oct 23	26 Nov 23	03 Dec 23	31 Dec 23	154	29 Jun 24
									planned dates	0	42	42	35	7	28		334
									Actual dates								
Sub Total of F - 8,527,189.87																	
G-52	Computerized Cable printing Machine	No	1	OTM/LTM/RFQ/ DPM/ICT/NCT)	ECL Company Board / Managing Director	ECL's Own Fund	913,970.33	913970.33	planned dates								

Package No.	Description of Package (GOODS/ Services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit/BDT.)	Total Estimated Cost (BDT.)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
S-1	VAT Software	No	1	OTM/RFQ/ DPM (NCT)	Managing Director	ECL's Own Fund		200000.00	planned dates	30 Sep 23	14 Oct 23	28 Oct 23	04 Nov 23	11 Nov 23	09 Dec 23	70	20 Jan 24
									planned dates	0	14	14	7	7	28		(42) 112
									Actual dates								
S-2	Accounts and Sales Software	No	1	OTM/RFQ/ DPM (NCT)	Managing Director	ECL's Own Fund		350000.00	planned dates	30 Sep 23	14 Oct 23	28 Oct 23	04 Nov 23	11 Nov 23	09 Dec 23	70	20 Jan 24
									planned dates	0	14	14	7	7	28		(42) 112
									Actual dates								
S-3	C&F agent, PSI agent, Security services and Transport for sales Department		Estimated	OTM/RFQ/ DPM (NCT)	Managing Director	ECL's Own Fund		22000000.00	planned dates	30 Jul 23	14 Oct 23	28 Oct 23	04 Nov 23	11 Nov 23	09 Dec 23	28	20 Jan 24
									planned dates	0	10	5	3	5	5		(28) 56
									Actual dates								
Sub Total of G - 22550000.00																	

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Annual Procurement Plan

Ministry/Division: Ministry of Industries

Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

Fiscal Year: 2023-2024

Package No	Description of Procurement Package Services/ Works	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Per Unit) (BDT)	Total Estimated Cost (BDT)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Contract Signing	Time for Completion of Contract
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H WORKS																	
W-1	Raw Materials Godowns and factory site renovation	Estimated	Local Tender (OTM/RPQ)	ECL Company Board / Managing Director	Own	1500000.00	1500000.00	Planned dates	30 Jul 23	28 Oct 23	04 Nov 23	11 Nov 23	09 Dec 23	5	28	20 Jan 24	
																	Actual dates
Sub Total of H -							1500000.00										
Grand Total (A+B+C+D+E+F+G+H) -							1303249905.65										

(Muhammad Golam Hider)
Head of Purchase, ECL

Member Secretary, APP Committee

(Sanjog Kumar Datta)
Head of Accounts, ECL

Member, APP Committee

(Syed Mohammed Saherul Azam)
Managing Director,

Member, APP Committee

(Md. Endahul Haque)
ECL Director, ECL Board

Member, APP Committee

(Md. Mofizur Rahman)
ECL Director, ECL Board

Co-opt Member, APP Committee

(Tania Khan)
Independent Director, ECL Board

Chairman, APP Committee