

Annual Procurement plan for the year of 2022-2023 (Latest Market Price)

Ministry/Division: Industries

Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit Without VAT & AIT)	Total estimated cost in Tk	Time code for process	Invoice/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract
1.	Copper Wire, Size: 8.00mm	MT	600	OTM/LTM/ RFO/DPM (CCT/NCT)	ECL Board of Director/ Managing Director	Own	(Premium) USD 480.00 Plus LME avg. May '2022 USD 9,362.81 Total USD 9,842.81 (USD 1= 89.90) TK. 8,84,868.61 Landed Cost TK. 14,25,013.10	TK. 85,50,07,860.00	planned dates	200 Tons Within July/22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	-	10-Mar-23
										200 Tons Within Aug/22	11-Oct-22	1-Nov-22	6-Dec-22	13-Dec-22	10-Jan-23	-	10-Apr-23
										200 Tons Within Sep/22	11-Nov-22	2-Dec-22	6-Jan-23	13-Jan-23	10-Feb-23	-	11-May-23
2.	Aluminium Wire, Size: 9.5mm	MT	3500	-Do-	-Do-	Own	Total USD 3,211.36 (USD 1= 89.90) TK. 2,88,701.26 Landed Cost TK. 4,09,952.08	TK. 143,48,32,280.00	planned dates	1000 Tons Within July/22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	-	10-Mar-23
										1000 Tons Within Aug/22	11-Oct-22	1-Nov-22	6-Dec-22	13-Dec-22	10-Jan-23	-	10-Apr-23
										500 Tons Within Sep/22	11-Nov-22	2-Dec-22	6-Jan-23	13-Jan-23	10-Feb-23	-	11-May-23
3.	PVC Resin	MT	500	-Do-	-Do-	own	USD - 2,280.00 TK. 2,04,972.00 Landed Cost TK. 2,67,012.04	TK. 13,35,06,020.00	planned dates	200 Tons Within Aug/22	11-Oct-22	1-Nov-22	6-Dec-22	13-Dec-22	10-Jan-23	-	11-Mar-23
										150 Tons Within Sep/22	11-Nov-22	2-Dec-22	6-Jan-23	13-Jan-23	10-Feb-23	-	11-Apr-23
										0	42	21	35	7	28	133	193
4.	PVC Compound FRLS LSZH	MT	50	-Do-	-Do-	own	USD - 3000.00 TK. 2,69,700.00 Landed Cost TK. 4,24,101.12 (89.90)	TK. 2,12,05,056.00	planned dates	25 Tons Within Aug/22	11-Oct-22	1-Nov-22	6-Dec-22	13-Dec-22	10-Jan-23	-	11-Mar-23
										25 Tons Within Sep/22	11-Nov-22	2-Dec-22	6-Jan-23	13-Jan-23	10-Feb-23	-	11-Apr-23
										0	42	21	35	7	28	133	193
TK = 158,95,43,356.00																	

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Annual Procurement plan for the year of 2022-2023 (Latest Market Price)

Ministry/Division: Industries

Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/ Unit Without VAT & AIT	Total estimated cost in Tk.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract	
																		planned dates
5	DOP	MT	200	OTM/LTM/ RFO/DPM (CT/NCT)	ECL Board of Director/ Managing Director	Own	TK. 2,60,000.00	TK. 5,20,00,000.00										
6	Chalk Powder	MT	200	-Do-	-Do-	Own	USD 280.00 TK. 25,172.00 Landed Cost TK. 34,267.42	TK. 68,53,484.00	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
7	Stabilizer	MT	60	-Do-	-Do-	Own	USD 2,625.00 TK. 2,35,987.50 Landed Cost TK. 3,21,257.21	TK. 1,92,75,432.60	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
8	Steel Core Wire Size:7X3.09 mm /Size:7X1.57 mm/ Size:7X2.675 mm	MT	150	-Do-	-Do-	Own	USD 1,530.00 TK. 1,37,547.00 Landed Cost TK. 2,16,291.56	TK. 4,32,58,312.00	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
9	Narlovin (Dibasic Lead Phthalate)	MT	5	OTM/LTM/ RFO/DPM (CT/NCT)	ECL Board of Director/ Managing Director	Own	USD 2,500.00 TK. 2,41,300.00 Landed Cost TK. 3,14,353.64	TK. 15,71,768.20	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
							TK. = 12,29,58,996.80											

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Ministry/Division. Industries
 Procuring Entity Name: Eastern Cables Limited, Patenga. Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M/T Unit Without VAT & AIT	Total estimated cost in Tk.	Time code for process		Invoice/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract	
									planned dates	Actual dates									
10.	Steel Core Wire Size:1X3.37mm/ Size:1X3.38mm/ Size:1X3.35mm/ Size:1X3.47mm/ Size:1X4.77mm	MT	200	OTM/LTM/ RFQ/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 1,480.00 TK. 1,33,052.00 Landed Cost TK. 1,81,127.86	TK 3,62,25,572.00	planned	Actual	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	11-May-23
									planned dates	planned days									
									planned dates	planned days									
11.	Steel Flat Wire Size:5X1.2mm/ Size:4X1.2mm/ Size:4X0.8mm	MT	35	-Do-	ECL Board of Director/ Managing Director	Own	USD 1,750.00 TK. 1,57,325.50 Landed Cost TK. 2,14,131.30	TK. 74,94,595.50	planned	Actual	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	11-May-23
									planned dates	planned days									
									planned dates	planned days									
12.	Steel Strips Size:16X0.5mm/ Size:12X0.3mm/ Size:12.7X1.6 mm	MT	35	-Do-	ECL Board of Director/ Managing Director	Own	USD 1,750.00 TK. 1,57,325.50 Landed Cost TK. 2,14,131.30	TK. 74,94,595.50	planned	Actual	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	11-May-23
									planned dates	planned days									
									planned dates	planned days									
13.	Soot Paste	MT	10	-Do-	ECL Board of Director/ Managing Director	Own	TK 3,00,000.00	TK. 30,00,000.00	planned	Actual	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	11-May-23
									planned dates	planned days									
									planned dates	planned days									
14.	Paraffin Wax	MT	5	-Do-	ECL Board of Director/ Managing Director	Own	TK 2,20,000.00	TK. 11,00,000.00	planned	Actual	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	11-May-23
									planned dates	planned days									
									planned dates	planned days									
TK. = 5,53,14,763.00																			

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Ministry/Division: Industries
 Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Quantity (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per Kgs./MT/Unit Without VAT & AIT	Total estimated cost in Tk /Unit	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time of completion of contract		
																		planned dates	planned days
15.	Antimony Trioxide	KG	5000	OTM/LTM/RFQ/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 35.00 TK. 3,146.50 Landed Cost TK. 4,283.41 (Per Kg)	TK. 2,14,17,050.00	planned dates	30-Aug-22	11-Oct-22	1-Nov-22	6-Dec-22	13-Dec-22	10-Jan-23	-	133	11-Mar-23	
									planned dates	0	42	21	35	7	28	-	133	[60]	
									Actual dates	-	-	-	-	-	-	-	-	-	-
16.	Gum Cotton Tape	MT	2	-Do-	ECL Board of Director/ Managing Director	Own	USD 16,000.00 TK. 14,38,400.00 Landed Cost TK. 22,61,872.77	TK. 45,23,745.54	planned dates	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	11-May/23	
									planned dates	0	42	21	35	7	28	-	133	[60]	
									Actual dates	-	-	-	-	-	-	-	-	-	
17.	Copper Tape (Two Size)	MT	(1+1)=2	-Do-	ECL Board of Director/ Managing Director	Own	USD 16,000.00 TK. 16,99,550.00 Landed Cost TK. 26,85,896.91	TK. 53,71,793.82	planned dates	30-Nov-22	11-Jan-23	1-Feb-23	8-Mar-23	15-Mar-23	12-Apr-23	-	133	11-Jun-23	
									planned dates	0	42	21	35	7	28	-	133	[60]	
									Actual dates	-	-	-	-	-	-	-	-	-	
18.	Pigment (Red, Yellow, Black, Blue)	KG	1000	OTM/LTM/RFQ/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 25.00 TK. 2,247.50 Landed Cost TK. 3,059.58 (Per Kg)	TK. 30,59,580.00	planned dates	30-Jul-22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	-	133	[90]	
									planned dates	0	42	21	35	7	28	-	133	[90]	
									Actual dates	-	-	-	-	-	-	-	-	-	
19.	Titan-Di-Oxide	MT	5	-Do-	ECL Board of Director/ Managing Director	Own	USD 3,500.00 TK. 3,14,650.00 Landed Cost TK. 4,09,887.06	TK. 20,49,435.30	planned dates	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	11-May/23	
									planned dates	0	42	21	35	7	28	-	133	[60]	
									Actual dates	-	-	-	-	-	-	-	-	-	
TK. = 3,64,21,604.66																			

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Annual Procurement plan for the of year of 2022-2023 (Latest Market Price)
Ministry/Division: Industries.
Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of funds	Estimated cost in Tk. Per M.T/KG Unit Without VAT & AIT	Total estimated cost in Tk.	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract	
																		planned dates
20.	ATH (Aluminum Hydroxide) AL(OH) ₃	M.T	100	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 1,100.00 TK. 98,890.00 Landed Cost TK 3,21,257.21	TK. 64,25,144.20		planned 30-Jul-22	0	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	-	10-Mar-23
21.	Sodium Perborate Tetrahydrate (Na ₂ B ₄ O ₇)	MT	10	-Do-	ECL Board of Director/ Managing Director	Own	USD 1,100.00 TK. 98,890.00 Landed Cost TK 3,21,257.21	TK. 64,25,144.20		planned 30-Oct-22	0	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	11-May/23
22.	Nylon Conducting Tape	MT	2	-Do-	ECL Board of Director/ Managing Director	Own	USD 10,570.00 TK. 9,50,243.00 Landed Cost TK 14,94,249.69	TK. 29,88,499.38		planned 30-Oct-22	0	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	11-May/23
23.	Cabelac	MT	5	-Do-	ECL Board of Director/ Managing Director	Own	USD 8,000.00 TK. 7,19,200.00 Landed Cost TK 9,36,884.38	TK. 46,84,421.90		planned 30-Oct-22	0	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	11-May/23
24.	Calcined Clay	MT	5	-Do-	ECL Board of Director/ Managing Director	Own	USD 1,850.00 TK. 1,66,315.00 Landed Cost TK 2,16,654.50	TK 10,83,272.50		planned 30-Oct-22	0	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	11-May/23
TK. = 1,86,17,982.80																		

A. Total Estimated Cost of Raw Materials TK = 182,28,56,703.26

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S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M/T/Unit/No Without VAT & AIT	Total estimated cost in TK	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract	
																		planned dates
25.	Tensile Strength Tasting Machine	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 13,500.00 TK. 12,13,650.00 Landed Cost TK 15,24,042.37	TK 15,24,042.37	planned dates	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	10-Jun-23
26.	Air Compressor	No.	2	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 5,500.00 TK. 4,94,450.00 Landed Cost TK 6,20,906.14	TK. 12,41,812.28	planned dates	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	10-Jun-23
27.	Cable Coiling Machine	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 34,500.00 TK. 31,01,550.00 Landed Cost TK 38,94,774.96	TK. 38,94,774.96	planned dates	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	10-Jun-23
28.	DC Drive, 75 KW/180A	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	TK. 4,50,000.00	TK. 4,50,000.00	planned dates	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	10-Jun-23
29.	Digital DC Drive, AC innovator 15 KW/11KW	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 4,100.00 TK. 3,64,544.50 Landed Cost TK 5,17,648.53	TK. 5,17,648.53	planned dates	30-Oct-22	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	-	133	10-Jun-23

TK. = 76,28,278.14

Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/Unit/No Without VAT & AIT	Total estimated cost in Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract
30.	Digital DC Drive, 150 KW	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 11,100.00 TK 10,73,855.50 Landed Cost TK 15,24,861.09	TK. 15,24,861.09	planned dates 30-Oct-22	0	11-Dec-22	1-Jan-23	5-Feb-23	12-Feb-23	12-Mar-23	133	10-Jun-23
31.	Support Roller 400X150X125 mm	No.	10	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	-Do-	USD 2,500.00 TK 2,24,750.00 Landed Cost TK 2,82,056.19	TK 9,10,000.00 (Without duty and taxes)	planned dates 30-Jul-22	Within Sept/21	Within Oct/21	Within Oct/21	Mid Nov	Mid Nov	Mid Dec	Within Dec	Within Dec
32.	Current Carrying Capacity Testing Machine	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	-Do-	USD 2,500.00 TK 2,24,750.00 Landed Cost TK 2,82,056.19	TK 2,82,056.19	planned dates 30-Jul-22	0	42	22-Oct-22	26-Nov-22	3-Dec-22	31-Dec-22	154	29-Jun-23
33.	Copper Drawing Machine with double spoiler	No.	1	International Tender (OTM)	ECL Board of Director/ Managing Director	Own	TK 2,48,05,096.00	TK 2,48,05,096.00 (Without duty and taxes)	planned dates 30-Jul-22	0	42	22-Oct-22	26-Nov-22	3-Dec-22	31-Dec-22	154	29-Jun-23
34.	Smoke Density Meter	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 1,400.00 TK 1,25,860.00 Landed Cost TK 1,58,048.82	TK 1,58,048.82	planned dates 30-Jul-22	0	42	22-Oct-22	26-Nov-22	3-Dec-22	31-Dec-22	154	29-Jun-23
TK. = 2,76,80,062.10																	

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S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M/T/Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract	
35.	Water Bath with Shaker	No.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	USD 7,000.00 TK. 6,29,300.00 Landed Cost TK. 7,90,244.18	TK 8,41,227.62	planned dates	30-Jul-22	10-Sep-22	22-Oct-22	26-Nov-22	3-Dec-22	31-Dec-22	-	29-Jun-23	
									planned dates	0	42	42	35	7	28	154	334	
									Actual dates	-	-	-	-	-	-	-	-	
36.	XLPE CCV Line	Set.	1	OTM/LTM/ RFO/DPM (ICT/NCT)	ECL Board of Director/ Managing Director	Own	TK 12,00,00,000.00 (95.70)	TK 15,06,90,138.00	planned dates	30-Jul-22	10-Sep-22	22-Oct-22	26-Nov-22	3-Dec-22	31-Dec-22	-	29-Jun-23	
									planned dates	0	42	42	35	7	28	154	334	
									Actual dates	-	-	-	-	-	-	-	-	
TK = 15,15,31,365.62																		
B-Total Estimated Cost of Machineries TK = 18,68,39,705.86																		

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Ministry/Division: Industries
 Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk.		Total estimated cost in Tk.	Time code for process	Invoice/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract						
							Per M.T/ Unit Without VAT & AIT																	
37.	MIS washer 70X70X6.35X25mm	No.	10000	OTM/ L/TM/ RFO/ DPM (NCT)	Managing Director	Own	TK 42.28	TK 4,22,800.00	TK 15,080.00 TK 2,40,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	20-Jan-23						
			100 Kg				TK 150.80 TK 20.00	planned dates											30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22
38.	MS Nail i) Size: 3 inch ii) Size: 2 inch iii) Size: 1 inch	Kg	500	-Do-	Managing Director	-Do-	TK 105.00	TK 52,500.00	TK 1,57,500.00 TK 105.00 TK 26,250.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	20-Jan-23						
			1500				TK 105.00	planned dates											30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22
			250				TK 105.00	Actual dates											30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22
39.	BS Stared, size: mm 16X1050X50X50	No.	2000	-Do-	Managing Director	-Do-	TK 245.00	TK 4,90,000.00	TK 6,60,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23						
			2000				TK 330.00	Actual dates											30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22
40.	18X1160X50X50	No.	2000	-Do-	Managing Director	-Do-	TK 125.00	TK 22,50,000.00	TK 22,50,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23						
			18000				TK 450.00	Actual dates											30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22
41.	18X1320X50X50	No.	5000	-Do-	Managing Director	-Do-	TK 450.00	TK 22,50,000.00	TK 22,50,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23						
							TK = 65,63,630.00																	

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Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Early target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T./Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract									
42.	18X1060X50X50	No.	15000	OTM/ LTM/RFQ/ DPM/CASH (NCT)	Managing Director	Own	TK. 125.00	TK 18,75,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	70	20-Jan-23								
			3000				TK. 435.00			0	14	14	7	7	28				[42]	112						
			1000				TK. 330.00			30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22				-	20-Jan-23						
			1000				TK. 450.00			0	14	14	7	7	28				[42]	112						
			1000				TK. 212.00																			
			1000				TK. 220.00																			
43.	M.S Nut, size: 20 mm	No.	30000	-Do-	-Do-	-Do-	TK. 23.00	TK 6,90,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	70	[42]	112							
			12000				TK. 18.00			30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22					-	20-Jan-23					
			12000				TK. 10.00			30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22					-	20-Jan-23					
44.	M.S Washer 70X70X6.35X25 mm	No.	1500	-Do-	-Do-	-Do-	TK. 43.00	TK. 64,500.00	Actual dates	0	14	14	7	7	28	70	[42]	112								
			1500				TK. 152.00																			
							TK. 2,28,000.00																			
45.	Polyethylene strips	Kg.	2000	-Do-	-Do-	-Do-	TK. 370.00	TK 7,40,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	70	[42]	112							
							TK. 7,40,000.00																			
46.	Polyethylene Tube i) 28X.05mm ii) 36X.05mm	Pound	20000	-Do-	-Do-	-Do-	TK. 67.50	TK 13,50,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	70	[42]	112							
			10000				TK. 67.50			0	14	14	7	7	28					-	20-Jan-23					
							TK. 89,64,500.00																			

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S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per CFT / Without VAT & ATT	Total estimated cost in Tk	Time code for process		Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract
									planned dates	Actual date								
47.	Cable Drum	Cft	50000 CFT	OTM/ITM/RFQ/DFM (NCT)	-Do-	ECL Board of Direct or	TK 639.00	TK 3,19,50,000.00	planned dates	30-Jul-22	20-Aug-22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	10-Mar-23	
									Actual date	-	-	-	-	-	-	-		
48.	Lagging Wood	Cft	9000	-Do-	-Do-	-Do-	TK 619.00	TK 55,71,000.00	planned dates	30-Jul-22	20-Aug-22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	10-Mar-23	
									Actual date	0	14	21	35	7	14	91	[31]	121
49.	Dripping Treatment Covering Wood	Cft	15000	-Do-	-Do-	-Do-	TK 489.00	TK 73,35,000.00	planned dates	30-Jul-22	20-Aug-22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	10-Mar-23	
									Actual date	0	14	21	35	7	14	91	[31]	121
C. Total Estimated Cost of Packing Materials TK = 5,38,20,500.00									TK = 4,48,56,000.00									

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S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M/T/Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process		Invite/Adv erise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract	
									planned	Actual									
50.	Computer Sets	Nos.	2	OTM/LTM/ RFO/DPM (ICT/NCT)	Managing Director	Own	TK 55,000.00	TK 1,10,000.00	30-Jul-22	planned	20-Aug-22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	30-Jul-22	25-Jan-23	
										planned	0	14	21	35	7	14	91	[31]	121
										Actual									
51.	Stationery Items (Various Kind of Items)	No.	-	OTM/LTM/ RFO/DPM/ CASH	Managing Director	own	TK. 5,00,000.00 (Approx.)	TK. 5,00,000.00	30-Jul-22	planned	20-Aug-22	10-Sep-22	1-Oct-22	5-Nov-22	12-Nov-22	10-Dec-22	30-Jul-22	25-Jan-23	
										planned	0	14	21	35	7	14	91	[31]	121
										Actual									
52.	Calendar Size:17.6X34.75 inch	No.	4000	Local Tender (OTM/LTM)	Managing Director	Own	TK 80.00	TK 3,20,000.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23		
									Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23		
									Actual dates	-	-	-	-	-	-	-	-	-	
53.	Gift Box (Notebook & Desk Calendar)	No.	1000	Local Tender(OTM)/ LTM	Managing Director	Own	TK. (140+30)=170.00	TK. 1,70,000.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23		
									Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23		
									Actual dates	-	-	-	-	-	-	-	-	-	
54.	Annual Report	No.	300	Local Tender(OTM)/ LTM	Managing Director	Own	TK 215	TK 67,500.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23		
									Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23		
									Actual dates	-	-	-	-	-	-	-	-	-	
55.	Photo copy Paper (Legal Size)	Pakt	200	RFO/LTM/ CASH	Managing Director	Own	TK 350.00	TK. 70,000.00	Planned	30-Jul-22	9-Aug-22	14-Aug-22	17-Aug-22	22-Aug-22	19-Sep-22	28	17-Oct-22		
									Planned	30-Jul-22	9-Aug-22	14-Aug-22	17-Aug-22	22-Aug-22	19-Sep-22	28	17-Oct-22		
									Actual	-	-	-	-	-	-	-	-	-	
TK. = 12,37,500.00																			

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Annual Procurement plan for the of year of 2022-2023 (Latest Market Price)

Ministry/Division: Industries

Procuring Entity Name: Eastern Cables Limited, Patanga, Chatogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M/T/Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process	Invite/Adv eritise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract
56.	Photo copy Paper (A4 Size)	Pakt	500	RFQ/LTM/ CASH	Managing Director	Own	TK 270.00	TK 1,35,000.00	Planned days	30-Jul-22	9-Aug-22	14-Aug-22	17-Aug-22	22-Aug-22	19-Sep-22	28	17-Oct-22
57.	Stationery (Pen)	No.	4200	RFQ/LTM/ CASH	Managing Director	own	TK 4.50	TK. 18,900.00	planned dates	30-Jul-22	9-Aug-22	14-Aug-22	17-Aug-22	22-Aug-22	19-Sep-22	28	17-Oct-22
58.	Stationery Paper (Offset) Legal size A4 size	Pkt	100	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	TK. 550.00	TK. 55,000.00	planned dates	30-Jul-22	9-Aug-22	14-Aug-22	17-Aug-22	22-Aug-22	19-Sep-22	28	17-Oct-22
59	Coil Label Card with Printing	No.	500000	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	= TK. 0.85	TK. 4,25,000.00	planned dates	30-Sep-22	10-Oct-22	15-Oct-22	18-Oct-22	23-Oct-22	28-Oct-22	28	25-Nov-22
60.	Drum Label Card	No.	24000	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	TK 1.70	TK. 40,800.00	planned dates	30-Sep-22	10-Oct-22	15-Oct-22	18-Oct-22	23-Oct-22	28-Oct-22	28	25-Nov-22
61.	Catalog Book	No.	1000	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	TK 78.00	TK. 78,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
TK. = 9,12,700.00																	

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Annual Procurement plan for the of year of 2022-2023 (Latest Market Price)
 Ministry/Division: Industries

Procuring Entity Name: Eastern Cables Limited, Patenga, Chattogram under Bangladesh Steel and Engineering Corporation.

S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per MT/ Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process		Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	signing of Contract	Total time for Contract Signature	Time completion of contract	
									Actual dates	planned dates									
62.	Brushier	No.	4000	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	TK 4.00	TK. 16,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	70	[42] 112	
63.	Product Booklet	No.	2000	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	own	TK 56.00	TK. 1,12,000.00	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	-	70	[42] 112	
D. Total Estimated Cost of Office Stationery items TK. = 22,78,200.00									TK. = 1,28,000.00										

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S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T./Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process	Invite /Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract
64.	Diesel and Keroshim	Ltr	10000	DPM	Managing Director	Own	TK 114.00	TK 11,40,000.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
65.	Transmission Oil (Mobil ATF-220)	Ltr	615	DPM	Managing Director	Own	TK 400.00	TK 2,46,000.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
66.	Grease (Mobil)	Kg	180	DPM	Managing Director	Own	TK 590.00	TK 1,06,200.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
67.	Gear Oil-100	Ltr	615	DPM	Managing Director	Own	TK 232.78	TK 1,43,159.70	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
68.	Gear Oil-150	Ltr	615	DPM	Managing Director	Own	TK 232.78	TK 1,43,159.70	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
69.	Engine Oil-30 Engine Oil-40	Ltr	410	DPM	Managing Director	own	TK. 213.99	TK. 87,735.90	planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
70	Tyre and Tube (Industrial)	No.	10	DPM	Managing Director	Own	TK 50,000.00	TK. 5,00,000.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
71.	Hydraulic Oil-46	Ltr	1050	DPM	Managing Director	Own	TK 213.99	TK 2,24,689.50	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
72.	Cyclohexanone	Kg	190	DPM	Managing Director	Own	TK 400.00	TK 76,000.00	Planned dates	30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	70	20-Jan-23
E. Total Estimated Cost of Fuel and Lubricant Total TK. = 26,66,944.80																	

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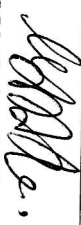
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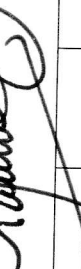
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S/L No.	Description of Goods	Unit	Qty (Yearly target)	Procurement Method	Contract Approving Authority	Source of fund	Estimated cost in Tk. Per M.T/Unit Without VAT & AIT	Total estimated cost in Tk	Time code for process		Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to award	Notification of Award/ Letter of Intent	Signing of Contract	Total time for Contract Signature	Time completion of contract
									Planned dates	Actual dates								
73.	Miscellaneous (Cash)	-	Fixed	Cash Purchase	Managing Director	Own	TK 10,00,000.00	TK 10,00,000.00	Planned dates	Actual dates	30-Jul-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	28	20-Jan-23
74.	Maintenance Tools (For Maintenance department working)	-	Estimated	Cash Purchase	Managing Director	Own	TK 50,000.00	TK 50,000.00	Planned dates	Actual dates	30-Jul-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	28	20-Jan-23
75.	Spare Parts (Various kind Bearing and Machines parts)	-	Estimated	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	Own	TK 30,00,000.00	TK 30,00,000.00	Planned dates	Actual dates	30-Jul-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	28	20-Jan-23
76.	Civil Work (Board Room, Raw Materials Godowns and factory site renovation)	-	Estimated	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	Own	TK 30,00,000.00	TK 30,00,000.00	Planned dates	Actual dates	30-Jul-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	28	20-Jan-23
77.	Civil Work (8 Eight) thousand square feet (Approx.) 10 th floor proposed ECL Tower).	-	Estimated	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	Own	TK 4,50,00,000.00	TK 4,50,00,000.00	Planned dates	Actual dates	30-Jul-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	28	20-Jan-23
78.	Services (C&F agent, PSI agent, Vehicle for sales Department and security services etc)	-	Estimated	Local Tender (OTM)/RFQ/ DPM/CASH	Managing Director	Own	TK 2,20,00,000.00	TK 2,20,00,000.00	Planned dates	Actual dates	30-Jul-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	9-Dec-22	28	20-Jan-23
F: Total Estimated Cost of Misc., Maint., Spare parts, Civil Work and Services TK = 7,40,50,000.00									Grand Total of Estimated Cost TK. = 214,25,12,743.42									


 (Md. Golam Hider)
 Head of Purchase, ECL
 Member Secretary, APP Committee


 (Md. Golam Mawla)
 Head of Accounts, ECL
 Member, APP Committee


 (Md. Abul Kalam Azad)
 Managing Director,
 Member, APP Committee


 (Md. Emdadul Haque)
 ECL Director, ECL Board
 Member, APP Committee


 (Tania Khan)
 Director, ECL Board
 Chairman, APP Committee

Description for Annual Procurement Plan S/L No. 73 to 78 follow as under:

SL No:	Description of Goods, Work and Services	Description using of the goods	Amount
73.	Miscellaneous (Cash)	Cash purchase for 1(One) year is fixed.	TK. 10,00,000.00
74.	Maintenance Tools	To purchase new tools as all the tools required for the work of the previously purchased are Machine using tools are destroyed.	TK. 50,000.00
75.	Spare Parts	To purchase various kind of Bearing Machines related parts	TK. 30,00,000.00
76.	Civil Work	Board Rooms of the Organization, Raw Materials godowns and various sites the factory building renovation.	TK. 30,00,000.00
77.	Civil Work	On the way to enter through the main gate of the institution, to build a 10-storey building in its own place of 8 thousand square feet.	TK. 4,50,00,000.00
78	Services	Appointment of C&F agent for clearing Import materials from Chattogram port, PSI agent for inspection of goods while importing raw materials from different countries, Transport contractors for sales department and Security services	TK. 2,20,00,000.00
Total Amount =			<u>TK. 7,40,50,000.00</u>



